

**BUDGET HEARING NOTICE  
VILLAGE OF HIGHLAND**

**NOTICE IS HEREBY GIVEN** that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Monday, November 2, 2009 at 6:00 p.m. at the Village Hall, 530 Main Street. The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon; 1:00 to 3:30 p.m. on Monday thru Friday. The budget summary follows:

	<b>2008</b>	<b>2009</b>	<b>2009</b>	<b>2010</b>	<b>%</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL/ ESTIMATED</b>	<b>PROPOSED BUDGET</b>	<b>CHANGE</b>
<b>REVENUES</b>					
General Property Taxes	106,119.98	108,242.00	108,242.00	111,489.26	<b>3.00%</b>
Property Tax - Debt Service	0.00	0.00	0.00	8,581.70	
Taxes Other than Property Tax	19,992.19	19,938.00	19,948.77	19,908.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	249,456.34	248,370.78	248,120.24	245,822.70	
Licenses & Permits	2,891.25	2,225.00	2,275.00	2,725.00	
Fines/Law Enforcement Revenue	3,447.52	1,900.00	1,900.00	8,300.00	
Public Charges for Services	58,398.04	48,221.40	48,221.40	64,478.40	
Miscellaneous Revenue	47,907.77	38,802.50	26,802.50	47,302.50	
Other Financing	18,511.30	337,222.00	300,000.00	0.00	
<b>TOTAL REVENUES:</b>	<b>506,724.39</b>	<b>804,921.68</b>	<b>755,509.91</b>	<b>508,607.56</b>	<b>-36.81%</b>
Cash Balance Applied	75,881.73	0.00	0.00	0.00	
<b>TOTAL REV &amp; CASH BAL APPLIED</b>	<b>582,606.12</b>	<b>804,921.68</b>	<b>755,509.91</b>	<b>508,607.56</b>	<b>-36.81%</b>
<b>EXPENDITURES:</b>					
General Government	112,816.47	116,379.52	118,299.92	136,056.53	
Public Safety	124,218.21	114,218.37	119,447.14	121,659.04	
Public Works	176,857.70	163,751.83	163,688.90	179,274.63	
Culture, Recreation, Education	29,905.42	21,200.00	12,200.00	23,200.00	
Capital Outlay	121,802.67	276,276.30	304,868.29	10,830.00	
Debt Retirement	17,005.65	17,005.66	17,005.66	25,587.36	
<b>TOTAL EXPENDITURES</b>	<b>582,606.12</b>	<b>708,831.68</b>	<b>735,509.91</b>	<b>496,607.56</b>	<b>-29.94%</b>
Reserve Funds/Invest Depreciation	0.00	96,090.00	20,000.00	12,000.00	
<b>TOTAL EXP &amp; INVEST DEPRECIAT</b>	<b>582,606.12</b>	<b>804,921.68</b>	<b>755,509.91</b>	<b>508,607.56</b>	<b>-36.81%</b>
<b>All Governmental and Proprietary Funds Combined</b>	<b>FUND BALANCE 1/1/2010</b>	<b>TOTAL REVENUES</b>	<b>TOTAL EXPENSE</b>	<b>FUND BALANCE 12/31/2009</b>	<b>PROPERTY TAX CONTRIBUTION</b>
General Fund	300,000.00	508,607.56	508,607.56	300,000.00	120,070.96
Gen A/C TIF Fund	45,000.00	27,000.00	27,000.00	45,000.00	0.00
Enterprise Fund	350,000.00	280,000.00	290,000.00	340,000.00	0.00
<b>TOTAL</b>	<b>695,000.00</b>	<b>815,607.56</b>	<b>825,607.56</b>	<b>685,000.00</b>	<b>120,070.96</b>

POSTED: NOV 12, 2008

PUBLISHED: NOV. 20, 2008 DODGEVILLE CHRONICLE

**BUDGET RESOLUTION NO. 1 -2009  
VILLAGE OF HIGHLAND**

A Resolution changing the 2009 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

**BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:**

**REVENUES:**

\$10.77 to Total Taxes  
 (\$250.54) from Intergov't Revenue  
 \$50.00 to Licenses/Permits  
 (\$12,000.00) from Miscellaneous Revenue  
 (\$37,222.00) from Other Financing  
**(\$49,411.77) Net Change**

**EXPENDITURES:**

\$1,920.41 to General Gov't  
 \$5,228.77 to Public Safety  
 (\$62.93) from Public Works  
 (\$9,000.00) from Culture, Rec, Educ  
 \$28,591.99 to Capital Outlay  
 (\$76,090.00) from General Fund Reserve  
**(\$49,411.76) Net Change**

POSTED: OCT. 8, 2009

PUBLISHED: OCT. 15, 2009 DODGEVILLE CHRONICLE